

2020 Operating Budget

Revenue	2020 Budget
Application Fees	27,300.00
Certificates of Permission	21,000.00
COP Renewals	15,750.00
Certificates of Standing/Authentication	1,500.00
Membership - Practising	397,100.00
Membership - Non Pr/Retired/Students	14,750.00
Miscellaneous Practise	600.00
Prof Corp	3,500.00
Continuing Professional Development [formerly CLE]	20,400.00
Gifts & Socials	3,250.00
Interest Income from BMO/CanLii	3,000.00
Investment Income RBC	13,650.00
Gain/Loss on Investments	0.00
Law Library Photocopier	1,400.00
Travel Recovery	12,780.00
Transfer from Discretionary Reserve Fund - Operational	113,350.00
Other Income	0.00
Total Revenue	649,330.00

Expenses	2020 Budget
Advertising	0.00
Amortization	0.00
Bank Charges and Interest	25.00
Communications	21,650.00
Continuing Professional Development	24,000.00
Discipline	50,000.00
Gifts and Socials	17,000.00
Grants and Contributions	0.00
Grants - Law Librarians	1,500.00
Insurance - Office/Law Library	1,575.00
Law Library Photocopier	1,400.00
Lawyers Lounge	250.00
Lawyers' Assistance Program	20,000.00
Licences, Fees & Memberships	25,000.00
Meetings	7,000.00
Miscellaneous	0.00
Office	10,500.00
Professional Fees	40,700.00
Professional Fees-Legal	70,000.00
Yukon Law Foundation Contribution	18,050.00
Rent/Janitorial	44,453.32
Repairs and Maintenance	0.00
Telephone/Fax/Internet	6,000.00
Travel	20,420.00
IT Support	10,200.00
CRA Penalties & Interest	0.00
Wages, Salaries, CPP, EI, WCB	259,300.00
Total Expenditures	649,023.32

Surplus/Deficit **306.68**